

**Table V - Summary of Library Expenditures**  
**Tableau V - Sommaire des dépenses de la bibliothèque**

Question	Total materials expenditure (includes binding) <i>Total dépenses des documents</i> (inclus la reliure)	Total staffing expenditure (includes benefits) <i>Masse salariale totale</i> (inclus les avantages sociaux)	Other Operating expenditures <i>Autres dépenses de fonctionnement</i>	Total	Percent of total <i>Pourcentage du total (%)</i>		
					Material / Documents	Salaries / Salaires	Operating / Fonctionnement
	2.4	3.4+4.1	4.2				
Algoma	N/R	N/R	N/R	N/R	--	--	--
Brock	\$4,267,297	\$4,778,035	\$616,014	\$9,661,346	51%	44%	6%
Carleton	\$6,137,366	\$10,204,933	\$1,529,853	\$17,872,152	37%	55%	9%
Guelph	\$8,190,434	\$10,756,023	\$1,051,087	\$19,997,544	47%	45%	8%
Lakehead	\$2,027,447	\$2,658,133	\$459,647	\$5,145,227	44%	46%	9%
Laurentian	N/R	N/R	N/R	N/R	--	--	--
McMaster	\$12,567,555	\$9,957,491	\$1,468,945	\$23,993,991	57%	35%	8%
Nipissing	\$832,333	\$1,266,033	\$120,299	\$2,218,665	40%	53%	8%
OCAD	\$389,071	\$1,527,937	\$68,853	\$1,985,861	24%	72%	4%
OIT	\$1,953,296	\$1,937,353	\$124,016	\$4,014,665	53%	44%	3%
Ottawa	\$14,904,385	\$13,159,517	\$1,233,296	\$29,297,198	56%	39%	5%
Queen's	\$10,835,065	\$11,079,378	\$1,342,708	\$23,257,151	55%	38%	7%
RMCC	\$1,908,127	N/R	N/R	\$1,908,127	--	--	--
Ryerson	\$5,222,643	\$9,238,186	\$1,227,776	\$15,688,605	37%	56%	7%
Toronto	\$39,464,306	\$55,612,038	\$11,091,032	\$106,167,376	41%	46%	13%
Trent	\$1,339,941	\$3,050,817	\$104,472	\$4,495,230	35%	61%	4%
Waterloo	\$11,565,650	\$10,454,269	\$1,627,030	\$23,646,949	52%	40%	8%
Western Ontario	\$15,235,735	\$12,001,842	\$1,152,371	\$28,389,948	60%	36%	4%
Wilfrid Laurier	\$3,635,374	\$5,621,571	\$962,269	\$10,219,214	40%	50%	10%
Windsor	\$5,335,053	\$7,306,783	\$381,102	\$13,022,938	48%	51%	2%
York	\$13,310,588	\$16,874,099	\$2,339,957	\$32,524,644	47%	45%	8%
<b>Provincial average   Moyenne prov.</b>	<b>\$8,374,825</b>	<b>\$10,415,802</b>	<b>\$1,494,485</b>	<b>\$19,658,254</b>	<b>47%</b>	<b>44%</b>	<b>9%</b>
<b>Provincial total   Total provinciale</b>	<b>\$159,121,666</b>	<b>\$187,484,438</b>	<b>\$26,900,727</b>	<b>\$373,506,831</b>	<b>47%</b>	<b>44%</b>	<b>9%</b>

U/A = Unavailable  
Non-disponible

N/A = Not applicable  
Sans objet

N/R = Did not reply  
N'a pas répondu